2011

CERTIFICATE

To the Clerk of Ford County, State of Kansas We, the undersigned, officers of Spearville Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

2011 Adopted Budget County Amount of 2010 Page Clerk's Ad Valorem Tax Table of Contents: Expenditure No. Use Only Computation to Determine Limit for 2011 2 Alloc of MVT, RVT, 16/20M Vehicles & Slider 3 Schedule of Transfers 4 Statement of Indebt. & Lease/Purchase 5 Fund General 79-1962 6 64,400 19,163 130 Debt Service 10-113 Road 7 68-518c 170,000 135,209 Noxious Weed 2-1318 8 12,000 11,064 .851 Cemetery 17-1330 8 1,000 936 .056 Library 12-1220 9 45,000 42,401 2.500 9 Special Machinery 7 Totals 292,400 XXXXXX 208,773 14.926 **Budget Summary** 10 Neighborhood Revitalization Is a Resolution required? Yes Resolution Final Assessed Valuation: County Clerk's Use Only Spearville Township 13,014,893 City of Spearville 3,949, 263 Total Assesed Valuation 16,964,156 November 1st Valuation Assisted by: Address: OFF

Special Road Election held First levy in

County Clerk

for Mills for

years.

Governing Body

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2009 by the township to all employees, full and part-time. This figure may be taken from the 2009 W-3 form that your township filed with the IRS.

Spearville Township

2011

1.	Total Tax Levy Amount in 2010		+ S	Amount of Levy 195.325
2.	Debt Service Levy in 2010		- s -	195,325 0
	Tax Levy Excluding Debt Service		š _	195,325
	2010 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2010:	278,255		
5.	Increase in Personal Property for 2010: 5a. Personal Property 2010 + 574,904 5b. Personal Property 2009 - 569,314 5c. Increase in Personal Property (5a minus 5b) +	$\frac{5,590}{\text{(Use Only if} > 0)}$		
6.	Valuation of Property that has Changed in Use during 2010: +	• •		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	339,436		
8.	Total Estimated Valuation July 1,201016,960,983			
9.	Total Valuation less Valuation Adjustment (8 minus 7)	16,621,547		
10.	Factor for Increase (7 divided by 9)	0.02042		
11.	Amount of Increase (10 times 3)	-	+ \$ _	3,989
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plants)	us 11)	s _	199,314
13.	Debt Service Levy in this 2011			0
14.	Maximum levy, including debt service, without a Resolution (12 plus 1	.3)	_	199,314

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Spearville Township

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

	Budget Tax Levy		Allocation for Year 2011	rr Year 2011	
2010 Budgeted Funds	Amount for 2009	MVT	RVT	16/20M Veh	Slider
eral	23,579	1,320	17	7	115
Debt Service		0	0	0	0
Road	117,615	8,274	83	857	577
Noxious Weed	11,169	98/	8	81	55
Cemetery	826	53	,	5	5
Library	42,024	2,352	67	12	206
		0	0	0	0
		0	0	0	0
-		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	195,325	12,785	138	962	958
County Treasurer's Recreatio	Recreational Vehicle Estimate	ا ن	138		
County Treasurer's 16/20M	16/20M Vehicle Estimate		•	962	
County Treasurer's Slider Estimate	stimate			I	958
Motor Vehicle Factor	I	0.06546			
Recreational Vehicle Factor		I	0.00071		
16/20M Vehicle Factor			•	0.00493	
Slider Factor				1	0.00490

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
General	Special Machinery	-	-		
General	Special Machinery	13,184	-	-	80-122
Road	Special Machinery	3,262	_	-	68-141g
Library	General	469			
	Total	16,915	0	0	
	Adjustments*				
	Adjusted Totals	16,915	0	0	1

^{*}Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

Spearville Township FUND PAGE - GENERAL

2011

Adopted Budget	Prior		Current Year	Proposed Budget
General	Actual		Estimate 2010	Year 2011
Unencumbered Cash Balance January 1		827	0	0
Receipts:				
Ad Valorem Tax		23,512	23,579	XXXXXXXXXXXXXX
Delinquent Tax		99		
Motor Vehicle Tax		2,364	1,616	1,320
Recreational Vehicle Tax		25	9	17
16/20 M Vehicle Tax			115	7
LAVTR				0
Slider		3		115
Gross Earnings (Intangibles) Tax		3,460	2,686	2,679
Transfer from Library		469		
Windfarm Allocation		39,118	39,000	41,099
Telecommunication tax		35		
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		69,085	67,005	45,237
Resources Available:		69,912	67,005	45,237
Expenditures:				
Officers Pay		2,769	1,400	4,200
Salaries & Wages		5,276	5,000	6,500
Employee Benefits		1,090		0,000
Supplies		627	900	900
Equipment		33,711	34,205	35,000
Buildings Maintenance		3,857	5,500	5,500
Insurance		9,204	15,000	12,000
Maintenance			5,000	12,000
Budget & Publication		194	3,000	300
Transfer to Spec. Mach.(No Levy)				
Does the General Fund have a tax levy				
Transfer to Spec. Mach.(Gen has Levy)		13,184		
The transfer can not exceed 25% of Resouces Available				
Neighborhood Revitalization Rebate				
Miscellaneous		·· ·· ·· ·		
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		69,912	67,005	64,400
Unencumbered Cash Balance Dec 31		0),)12		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 64,000	67,800		Non-Appr Bal	AAAAAAAAAAAAAXXX
See Tab A	07,000		Tot Exp/Non-Appr Bal	64,400
<u> </u>			Tax Required	
		Ðα	Comp Rate: 0,000%	19,163
				10.173
		Amount Of	2010 Ad Valorem Tax	19,163

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Spearville Township
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2011

Γ	Prior Year	Current Year	Proposed Budget
Road	Actual 2009	Estimate 2010	Year 2011
Unencumbered Cash Balance January 1	0	0	
Receipts:			
Ad Valorem Tax	114,771	117.615	xxxxxxxxxxxx
Delinquent Tax	311	,,	
Motor Vehicle Tax	7,237	7,850	8,274
Recreational Vehicle Tax	68	40	
16/20M Vehicle Tax		559	857
Slider	75		577
Special Highway/Gasoline Tax	21,785	18,000	
Telecommunicatoin Distribution	290	150	
Sales	1,375		
Co-op patronage	363		
Westwood Professionals		2,500	
		,000	
Interest on Idle Funds	833	2,500	1,000
Miscellaneous	663	1,500	
Does miscellaneous exceed 10% of Total Receipts		-,,,,,	
Total Receipts	147,771	150,714	34,791
Resources Available:	147,771	150,714	
Expenditures:		100,711	37,171
Officers Pay	1,207	3,700	0
Salaries & Wages	36,913	50,000	
Employee Benefits	14,646		15,000
Road Maintenance		26,470	
Road Materials	27,660	25,000	
Equipment	33,160	26,454	
Insurance			33,000
Equipment Repairs	10,485	19,090	10,000
Fuel	20,292	,,,,,,	20,000
Transfer to Special Machinery	3,262		20,000
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous	146		
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	147,771	150,714	170,000
Unencumbered Cash Balance Dec 31	0		xxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 129,790	159,244	Non-Appr Bal	
See Tab A	,	Tot Exp/Non-Appr Bal	
200 2 400 12		Tax Required	135,209
	De	el Comp Rate: 0.000%	133,509
	Amount of	2010 Ad Valorem Tax	135,209
			100000

Special Machinery	2009
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	138,539
Transfers from:	
Road Fund	3,262
General Fund (No Levy)	0
General Fund (Gen has Levy)	13,184
Interest on Idle Funds	ļ
Other	
Resources Available:	154,985
Total Expenditures	124,765
Unencumbered Cash Balance, Dec 31	30,220

Page No. 7

Adopted Budget	Prior Year	Current Year	Proposed Budget
Noxious Weed	Actual 2009	Estimate 2010	Year 2011
Unencumbered Cash Balance January 1	0	6	
Receipts:			
Ad Valorem Tax	11,276	11,169	XXXXXXXXXXXXX
Delinquent Tax	26	· · · · · · · · · · · · · · · · · · ·	
Motor Vehicle Tax	602	772	786
Recreational Vehicle Tax	6	4	
16/20 M Vehicle Tax		55	81
Slider	1		55
Telecommunication tax	10		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	11,921	12,000	930
Resources Available:	11,921	12,006	936
Expenditures:			
Salaries & Wages	3,229	5,000	5,000
Employee Benefits			
Ford County Weed Department	3,836	7,000	7,000
Fuel	4,850		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	11,915	12,000	12,000
Unencumbered Cash Balance Dec 31	6		XXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 11,961	12,000	Non-Appr Bai	
		Tot Exp/Non-Appr Bal	
		Tax Required	11,064
	De	l Comp Rate: 0.000%	0
	Amount of	2010 Ad Valorem Tax	11,064
Adopted Budget			

Adopted Budget			
	Prior Year	Current Year	Proposed Budget
Cemetery	Actual 2009	Estimate 2010	Year 2011
Unencumbered Cash Balance January 1	0	0	
Receipts:			
Ad Valorem Tax	841	938	XXXXXXXXXXXXX
Delinquent Tax	4		
Motor Vehicle Tax	89	58	53
Recreational Vehicle Tax	1		1
16/20M Vehicle Tax		4	5
Slider			5
Telecommunications tax	1		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	936	1,000	64
Resources Available:	936	1,000	64
Expenditures:		.,,,	
Silent Land Cemetery	936	1,000	1,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	936	1,000	1,000
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 900	1,000	Non-Appr Bal	
See Tab A		Tot Exp/Non-Appr Bal	
		Tax Required	936
		el Comp Rate: 0.000%	0
	Amount of	2010 Ad Valorem Tax	936
Page No. 8		· ·	

Adopted Budget	г	Prior	Voor	Current Year	D
Library		Actual		Estimate 2010	Proposed Budget
Unencumbered Cash Balance January 1		Actua	0	-1	Year 2011 0
Receipts:			'	-1	· <u> </u>
Ad Valorem Tax			40,176	42 024	xxxxxxxxxxxx
Delinquent Tax			161	72,027	**********
Motor Vehicle Tax			3,844		2,352
Recreational Vehicle Tax			41		2,332
16/20M Vehicle Tax			7.1		12
Slider					206
Telecommunications Tax	1		50		200
Interest on Idle Funds					
Miscellaneous					
Does miscellaneous exceed 10% of Total	Receipts				
Total Receipts			44,272	42,024	2,599
Resources Available:			44,272	42,023	2,599
Expenditures:					
Spearville Township Library Board			43,804	42,023	45,000
Transfer to General Fund			469		
Neighborhood Revitalization Rebate					
Miscellaneous					
Does miscellaneous exceed 10% of Total	Expenditure				
Total Expenditures			44,273	42,023	
Unencumbered Cash Balance Dec 31			-1	0	INDIANAMANAN I
2009/2010 Budget Authority Amount:	42,750	45,000		Non-Appr Bal	
	See Tab A		,	Tot Exp/Non-Appr Bal	
	See Tab B		_	Tax Required	42,401
			De	Comp Rate: 0.000%	0
Adonted Budget			Amount of	2010 Ad Valorem Tax	42,401

Adopted Budget

- T			
			Proposed Budget
Actual	2009	Estimate 2010	Year 2011
		. 0	0
		0	XXXXXXXXXXXXX
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	0	·	
			0
	U	<u> </u>	xxxxxxxxxxxx
U			
		Tot Exp/Non-Appr Bal	
	D	Tax Required	0
			0
		0 0 0	Actual 2009 Estimate 2010 0 0 0 0 0 0 0 0 0 0 0 0 0 0 Non-Appr Bal

2011

NOTICE OF BUDGET HEARING

The governing body of

Spearville Township

Ford County

will meet on August 4, 2010 at 7:30 PM at 202 E. Santa Fe, Spearville, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

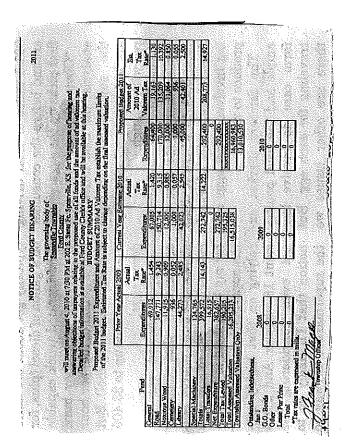
BUDGET SUMMARY
Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2009	Current Year Es	timate 2010	Propo	sed Budget 2011	
		Actual		Actual		Amount of	Est.
		Tax		Tax		2010 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	Expenditures	Valorem Tax	Rate*
General	69,912	1.454	67,005	1.420	64,400	19,163	1.130
Road	147,771	9.243	150,714	9.315	170,000	135,209	10.392
Noxious Weed	11,915	0.909	12,000	0.885	12,000	11,064	0.850
Cemetery	936	0,052	1,000	0.057	1,000	936	0.055
Library	44,273	2.485	42,023	2.545	45,000	42,401	2,500
Special Machinery	124,765						
Totals	399,572	14.143	272,742	14,222	292,400	208,773	14.927
Less: Transfers	16,915		0		0	4,0,7,15_1	
Net Expenditure	382,657		272,742		292,400		
Total Tax Levied	190,205		195,325		XXXXXXXXXXXXX		
Total Assessed Valuation	16,205,213		16,515,038		16,960,983		
Township Assessed Valuation	n Only	'		•	13,010,530		

Outstand		

Jan 1	2008	2009
G.O. Bonds	0	0
Other	0	0
Lease Pur Princ	0	0
Total	0	0
#T 1	* *14	

*Tax rates are expressed in mills.



Proof of PublicationSTATE OF KANSAS, FORD GOUNTY, ss:

first duly sworn, deposes and says: That he is the publisher of

THE SPEARVILLE NEWS

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Ford County, Kansas, with a general paid circulation on a yearly basis in Ford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Spearville in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue

of said newspaper for _	1 con	secutive weeks
the first publication ther	eof being m	ade as aforesaid
on the 22 day of (with subsequent public	Weles	
with subsequent public	ations deir	ng made on the
following dates:	0	

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		, 20	
B	e hller	Muthol	
-			DI IDI IOLI

Subscribed and sworn to before me this 26

A SHAWNA THACKERIES OF July, 2010.

Replaced Notary Public - State of Kansas

Ry Acrit Traines 8-29-2018 Shawna Shacker

Ry Acrit Traines 8-29-2018

Additional copies \$

TOWNSHIP RESOLUTION

_2010-01
_4010-0

A resolution expressing the property taxation policy of the Board of Spearville Township with respect to financing the 2011 annual budget for Spearville Township, Ford County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 Spearville Township budget exceed the amount levied to finance the 2010 Spearville Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Spearville Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Spearville Township of Ford County, Kansas that is our desire to notify the public of increased property taxes to finance the 2011 Spearville Township budget as defined above.

Adopted this _____ day of Quelest 2010 by the Spearville Township Board, Ford County, Kansas.

Spearville Township Board

- Of C

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(Attach a signed copy to the budget)